

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
(317) 232-9855

**FISCAL IMPACT STATEMENT**

**LS 7531**

**BILL NUMBER: HB 1993**

**DATE PREPARED:** Jan 13, 2001

**BILL AMENDED:**

**SUBJECT:** Expiration of Agencies.

**FISCAL ANALYST:** Sherry Fontaine

**PHONE NUMBER:** 232-9867

**FUNDS AFFECTED:** X GENERAL  
DEDICATED  
FEDERAL

**IMPACT:** State

**Summary of Legislation:** This bill provides that a statute establishing an agency or a program enacted after December 31, 2001, expires ten years after the statute is enacted unless the General Assembly enacts another statute to the contrary. The bill provides different expiration criteria for agencies that issue bonds or other evidence of indebtedness. The bill also provides that certain governmental agencies expire on certain dates. The bill provides for review of these agencies under the legislative evaluation and oversight process.

**Effective Date:** July 1, 2001.

**Explanation of State Expenditures:** This bill would require that the Legislative Services Agency expand its audit and evaluation staff in order to implement the provisions specified in this bill. Total costs are estimated to be approximately \$337,000 in each of FY 2002 and FY 2003.

Of the total costs of \$337,000, personnel costs for seven employees and associated expenditures are estimated to be approximately \$300,000 for FY 2002 and FY 2003. In addition to personnel costs, office rent for the additional staff is estimated to be about \$37,000 in FY 2002 and FY 2003.

**Explanation of State Revenues:** Additional revenues to the state may occur if cost savings result from the adoption and implementation of cost-saving and cost-effectiveness measures identified in the audits and evaluations.

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** All state agencies established after December 31, 2001, agencies and programs (as specified in the bill) scheduled to expire July 1 2002: State Lottery Commission, Bureau of Motor

Vehicles, Bureau of Motor Vehicles Commission, Department of Correction, Office of the Secretary of Family and Social Services, Family and Social Services Committee, Office of Medicaid Policy and Planning, Division of Disability, Aging, and Rehabilitative Services, Bureau of Aging and In-Home Services, Division of Family and Children, Division of Mental Health, Department of Environmental Management, State Department of Health, Commission for Higher Education, Health Professions Bureau, Indiana Professional Licensing Agency.

**Local Agencies Affected:**

**Information Sources:**